

2021 BUDGET REQUESTS - Police Services

Tab 3

ITEM	EMT RANK	EMT B/S/I	DEPT	DIVISION	BUSINESS UNIT	AMOUNT	GROUP NO Tab 9a	BRIEF NOTE Tab 9c	FTE	ITEM DESCRIPTION	CKPLAN 2035
1	A1	B	POL	Administrative Support	Administrative Support	(72,000)				Additional base funding for the Court Security and Prisoner Transportation Grant (CSPT)	People
2	A2b	S	POL	Administrative Support	Administrative Support	(55,000)				Municipal funding of E-911 (agreement expires end of 2021). Related item #048, Tab 6 <S>	People
3	A2b	S	POL	Operational Support	Operational Support	(303,137)				Funding from the Ontario Police College to cover staff on secondment	People
4	B1	B	POL	Administrative Support	Administrative Support	12,500				Funding for the Next Generation 911 (NG911) emergency phone system	People
5	B1	B	POL	Community Patrol	Community Patrol	3,000				Additional funding for the Bike Patrol Unit (BPU) to improve community safety in the Downtown Core area	People
6	B1	B	POL	Community Patrol	Community Patrol	5,000				Additional funding for the CCTV camera project to improve community safety in the Downtown Core area	People
7	B1	B	POL	Operational Support	Operational Support	10,000				Additional budget requested for taser purchase for officer protection/safety	People
			TOTAL			(399,637)			0.0000		